



Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015		Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
						Actual (15/16)	Budget (14/15)						
G/L Account (Function) 2121 Supervision of Guidance Services													
Object 432 Repairs & Maintenance Services of Equipment													
10.2121.432.000.30.810.000	Hazleton Area High School		\$ 340.00	\$ 340.00	\$ 340.00	\$ -	\$ 340.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 432 Repairs & Maintenance Services of Equipment Totals			\$ 340.00	\$ 340.00	\$ 340.00	\$ -	\$ 340.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 438 Maint., Repair&Upgr.of Inform.Syst.,Equip.&Infra.													
10.2121.438.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 995.00	\$ -	\$ 995.00	\$ -	\$ -	\$ -
Object 438 Maint., Repair&Upgr.of Inform.Syst.,Equip.&Infra. Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 995.00	\$ -	\$ 995.00	\$ -	\$ -	\$ -
Object 531 Postage													
10.2121.531.000.00.120.000	Administration Building		\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 500.00	\$ 3,000.00	\$ 585.92	\$ 3,000.00	\$ 500.00	\$ 500.00
Object 531 Postage Totals			\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 500.00	\$ 3,000.00	\$ 585.92	\$ 3,000.00	\$ 500.00	\$ 500.00
Object 611 General Supplies													
10.2121.611.000.30.810.000	Hazleton Area High School		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 3,425.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 611 General Supplies Totals			\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 3,425.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 618 Admin. Software, Licensing Fees & Supplies													
10.2121.618.000.00.120.000	Administration Building		\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2121.618.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 6,409.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 618 Admin. Software, Licensing Fees & Supplies Totals			\$ -	\$ -	\$ 12,000.00	\$ 6,409.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G/L Account (Function) 2121 Supervision of Guidance Services Totals			2121	\$ 3,840.00	\$ 3,840.00	\$ 17,840.00	\$ 6,409.26	\$ 6,765.00	\$ 1,495.00	\$ 3,000.00	\$ 1,580.92	\$ 3,000.00	\$ 500.00
G/L Account (Function) 2122 Counseling Services													
Object 448 Lease/Rental of Hardware & Related Tech. Services													
10.2122.448.000.10.200.000	Drums Elementary / Middle School	Leased Printer	\$ 300.00	\$ 300.00	\$ 300.00	\$ 199.35	\$ 300.00	\$ 478.44	\$ 300.00	\$ 449.64	\$ 300.00	\$ 380.04	\$ 380.04
10.2122.448.000.10.210.000	Freeland Elementary / Middle School	Leased Printer/Copier	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 199.35	\$ 1,500.00	\$ 478.44	\$ 1,500.00	\$ 449.64	\$ 300.00	\$ 380.04	\$ 380.04
10.2122.448.000.10.240.000	Heights-Terrace Elementary / Middle School	Leased Printer	\$ 300.00	\$ 300.00	\$ 1,300.00	\$ 199.35	\$ 300.00	\$ 478.44	\$ 300.00	\$ 449.64	\$ 300.00	\$ 380.04	\$ 380.04
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals			\$ 2,100.00	\$ 2,100.00	\$ 3,100.00	\$ 598.05	\$ 2,100.00	\$ 1,435.32	\$ 2,100.00	\$ 1,348.92	\$ 900.00	\$ 1,140.12	\$ 1,140.12
Object 580 Travel (Mileage)													
10.2122.580.000.10.210.000	Freeland Elementary / Middle School		\$ 500.00	\$ 500.00	\$ -	\$ 32.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2122.580.000.10.220.000	Hazleton Elementary / Middle School		\$ 500.00	\$ 500.00	\$ 1,000.00	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 177.64
10.2122.580.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 500.00	\$ 500.00	\$ 1,000.00	\$ -	\$ 750.00	\$ -	\$ -	\$ 35.03	\$ -	\$ -	\$ -
10.2122.580.000.10.290.000	Arthur Street Elementary School		\$ 500.00	\$ 500.00	\$ 1,000.00	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2122.580.000.30.220.000	Hazleton Elementary / Middle School		\$ 700.00	\$ 700.00	\$ -	\$ -	\$ -	\$ 651.24	\$ -	\$ 638.28	\$ -	\$ 59.20	\$ 59.20
Object 580 Travel (Mileage) Totals			\$ 2,700.00	\$ 2,700.00	\$ 3,000.00	\$ 32.78	\$ 2,250.00	\$ 651.24	\$ -	\$ 673.31	\$ -	\$ 236.84	\$ 236.84
Object 581 Travel (Conference)													
10.2122.581.000.10.290.000	Arthur Street Elementary School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274.50	\$ -	\$ -	\$ -
10.2122.581.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212.44	\$ -	\$ 193.36	\$ -	\$ 106.85	\$ 106.85
10.2122.581.000.30.880.000	Hazleton Area Academy of Sciences		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 274.50	\$ -	\$ -	\$ -
Object 581 Travel (Conference) Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212.44	\$ -	\$ 742.36	\$ -	\$ 106.85	\$ 106.85
Object 611 General Supplies													
10.2122.611.000.10.200.000	Drums Elementary / Middle School		\$ 1,275.00	\$ 1,275.00	\$ 2,550.00	\$ -	\$ 1,275.00	\$ -	\$ 1,050.00	\$ 4.37	\$ 1,232.00	\$ 28.20	\$ 28.20
10.2122.611.000.10.210.000	Freeland Elementary / Middle School		\$ 1,275.00	\$ 1,275.00	\$ 1,275.00	\$ -	\$ 1,275.00	\$ -	\$ 1,092.00	\$ 16.40	\$ 1,232.00	\$ 82.20	\$ 82.20
10.2122.611.000.10.220.000	Hazleton Elementary / Middle School		\$ 1,275.00	\$ 1,275.00	\$ 1,275.00	\$ -	\$ 1,275.00	\$ -	\$ 1,343.00	\$ -	\$ 1,334.00	\$ 7.36	\$ 7.36
10.2122.611.000.10.230.000	Hazle Township Early Learning Center		\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2122.611.000.10.240.000	Heights-Terrace Elementary / Middle School		\$ 1,275.00	\$ 1,275.00	\$ 1,275.00	\$ -	\$ 1,275.00	\$ -	\$ 1,068.00	\$ 19.33	\$ 1,107.00	\$ 56.47	\$ 56.47
10.2122.611.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		\$ 1,275.00	\$ 1,275.00	\$ 1,275.00	\$ -	\$ 1,275.00	\$ -	\$ 1,266.00	\$ 28.63	\$ 1,194.00	\$ -	\$ -
10.2122.611.000.10.260.000	Valley Elementary / Middle School		\$ 1,275.00	\$ 1,275.00	\$ 1,275.00	\$ -	\$ 1,275.00	\$ -	\$ 1,353.00	\$ 16.75	\$ 1,340.00	\$ -	\$ -
10.2122.611.000.10.270.000	West Hazleton Elementary / Middle School		\$ 1,275.00	\$ 1,275.00	\$ 1,275.00	\$ -	\$ 1,275.00	\$ -	\$ 1,140.00	\$ 20.67	\$ 1,101.00	\$ 99.57	\$ 99.57
10.2122.611.000.10.290.000	Arthur Street Elementary School		\$ 500.00	\$ 500.00	\$ 2,050.00	\$ -	\$ 550.00	\$ -	\$ -	\$ 28.63	\$ 189.00	\$ 24.49	\$ 24.49
10.2122.611.000.10.490.000	Maple Manor Elementary / Middle School		\$ 1,275.00	\$ 1,275.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2122.611.000.30.200.000	Drums Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38.87	\$ -	\$ -	\$ -
10.2122.611.000.30.210.000	Freeland Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39.45	\$ -	\$ 124.84	\$ 124.84
10.2122.611.000.30.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68.54	\$ -	\$ 9.23	\$ 9.23
10.2122.611.000.30.260.000	Valley Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13.77	\$ -	\$ -	\$ -
10.2122.611.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.29	\$ -	\$ 27.92	\$ 27.92
10.2122.611.000.30.810.000	Hazleton Area High School		\$ 6,700.00	\$ 6,700.00	\$ 6,700.00	\$ 69.30	\$ 6,700.00	\$ 591.91	\$ 3,086.00	\$ 934.39	\$ 2,175.00	\$ 1,174.23	\$ 1,174.23
10.2122.611.000.30.820.000	Hazleton Area Career Center		\$ 2,650.00	\$ 2,650.00	\$ 2,650.00	\$ -	\$ 2,650.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2122.611.000.30.830.000	Hazle Building (9th Grade Center)		\$ -	\$ -	\$ 1,275.00	\$ -	\$ 2,900.00	\$ -	\$ 1,723.00	\$ 940.44	\$ 3,412.00	\$ -	\$ -
10.2122.611.000.30.880.000	Hazleton Area Academy of Sciences		\$ 1,275.00	\$ 1,275.00	\$ -	\$ -	\$ -	\$ 61.20	\$ -	\$ 512.02	\$ -	\$ -	\$ -
Object 611 General Supplies Totals			\$ 21,825.00	\$ 21,825.00	\$ 22,875.00	\$ 69.30	\$ 21,725.00	\$ 653.11	\$ 13,121.00	\$ 2,708.55	\$ 14,316.00	\$ 1,634.51	\$ 1,634.51
Object 618 Admin. Software, Licensing Fees & Supplies													
10.2122.618.000.30.830.000	Hazle Building (9th Grade Center)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.98	\$ -	\$ -	\$ -
Object 618 Admin. Software, Licensing Fees & Supplies Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56.98	\$ -	\$ -	\$ -
Object 635 Meals / Refreshments													



Description	Building	ITEM AMOUNT	As of 12/22/2015										
			Budget (16/17) DESCRIPTION	Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2122.635.000.30.810.000	Hazleton Area High School			\$ 235.00	\$ 235.00	\$ -	\$ 235.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 635 Meals / Refreshments Totals				\$ 235.00	\$ 235.00	\$ -	\$ 235.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Object 642 Reference Books													
10.2122.642.000.30.810.000	Hazleton Area High School			\$ 250.00	\$ 250.00	\$ -	\$ 194.04	\$ -	\$ -	\$ -	\$ 165.62	\$ 1,389.90	\$ 343.95
Object 642 Reference Books Totals				\$ 250.00	\$ 250.00	\$ -	\$ 194.04	\$ -	\$ -	\$ -	\$ 165.62	\$ 1,389.90	\$ 343.95
Object 643 Magazines & Periodicals													
10.2122.643.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405.00	\$ -	\$ -	\$ -
Object 643 Magazines & Periodicals Totals				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405.00	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional													
10.2122.751.000.10.260.000	Valley Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155.42	\$ -	\$ -
10.2122.751.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ 2,816.96	\$ -	\$ 363.89	\$ -	\$ -	\$ -	\$ -
10.2122.751.000.30.830.000	Hazle Building (9th Grade Center)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 384.71	\$ -	\$ -
10.2122.751.000.30.880.000	Hazleton Area Academy of Sciences			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,898.07	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional Totals				\$ -	\$ -	\$ -	\$ 2,816.96	\$ -	\$ 2,261.96	\$ -	\$ 540.13	\$ -	\$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.													
10.2122.757.000.30.220.000	Hazleton Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273.53	\$ -	\$ -
10.2122.757.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 273.53	\$ -	\$ -
10.2122.757.000.30.830.000	Hazle Building (9th Grade Center)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124.99	\$ -	\$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672.05	\$ -	\$ -
Object 767 Non-Capital End User Equip.&Rel.Hardw./Replace.													
10.2122.767.000.10.260.000	Valley Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80.94	\$ -	\$ -	\$ -	\$ -
10.2122.767.000.30.260.000	Valley Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26.98	\$ -	\$ -	\$ -	\$ -
Object 767 Non-Capital End User Equip.&Rel.Hardw./Replace. Totals				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107.92	\$ -	\$ -	\$ -	\$ -
G/L Account (Function) 2122 Counseling Services Totals		2122		\$ 27,110.00	\$ 27,110.00	\$ 28,975.00	\$ 3,946.13	\$ 26,075.00	\$ 5,321.99	\$ 15,626.00	\$ 6,907.92	\$ 16,605.90	\$ 3,462.27
G/L Account (Function) 2123 Appraisal Services													
Object 612 Student Tests													
10.2123.612.000.10.200.000	Drums Elementary / Middle School	Standardized Tests		\$ 125.00	\$ 125.00	\$ 250.00	\$ -	\$ 125.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2123.612.000.10.210.000	Freeland Elementary / Middle School	Standardized Tests		\$ 125.00	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2123.612.000.10.220.000	Hazleton Elementary / Middle School	Standardized Tests		\$ 125.00	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ 525.00	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2123.612.000.10.230.000	Hazle Township Early Learning Center			\$ 125.00	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2123.612.000.10.240.000	Heights-Terrace Elementary / Middle School	Standardized Tests		\$ 125.00	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2123.612.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Standardized Tests		\$ 125.00	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 100.00	\$ 241.68	\$ 100.00	\$ -
10.2123.612.000.10.260.000	Valley Elementary / Middle School	Standardized Tests		\$ 125.00	\$ 125.00	\$ 250.00	\$ -	\$ 125.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2123.612.000.10.270.000	West Hazleton Elementary / Middle School	Standardized Tests		\$ 125.00	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
10.2123.612.000.10.290.000	Arthur Street Elementary School	Standardized Tests		\$ 125.00	\$ 125.00	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -
10.2123.612.000.10.490.000	Maple Manor Elementary / Middle School			\$ 125.00	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10.2123.612.000.30.200.000	Drums Elementary / Middle School	Standardized Tests		\$ 125.00	\$ 125.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -
10.2123.612.000.30.810.000	Hazleton Area High School	Standardized Tests		\$ 700.00	\$ 700.00	\$ 676.00	\$ (105.00)	\$ 676.00	\$ -	\$ -	\$ -	\$ -	\$ (2,514.99)
10.2123.612.000.30.830.000	Hazle Building (9th Grade Center)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84.00	\$ -	\$ -
Object 612 Student Tests Totals				\$ 2,075.00	\$ 2,075.00	\$ 1,926.00	\$ (105.00)	\$ 1,551.00	\$ 525.00	\$ 800.00	\$ 325.68	\$ 800.00	\$ (2,514.99)
Object 648 Educational Software & Related Licensing Fees													
10.2123.648.000.00.120.000	Administration Building			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,100.00	\$ -	\$ 4,100.00	\$ -
Object 648 Educational Software & Related Licensing Fees Totals				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,100.00	\$ -	\$ 4,100.00	\$ -
Object 650 Supplies & Fees - Technology Related													
10.2123.650.000.10.200.000	Drums Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 899.00	\$ -	\$ 608.00	\$ -	\$ 608.00
10.2123.650.000.10.210.000	Freeland Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 899.00	\$ -	\$ 608.00	\$ -	\$ 608.00
10.2123.650.000.10.220.000	Hazleton Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 899.00	\$ -	\$ 338.00	\$ -	\$ 338.00
10.2123.650.000.10.230.000	Hazle Township Early Learning Center			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 629.00	\$ -	\$ -	\$ -	\$ -
10.2123.650.000.10.240.000	Heights-Terrace Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 899.00	\$ -	\$ 608.00	\$ -	\$ 608.00
10.2123.650.000.10.250.000	McAdoo-Kelayres Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 899.00	\$ -	\$ -	\$ -	\$ -
10.2123.650.000.10.260.000	Valley Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 899.00	\$ -	\$ 608.00	\$ -	\$ 608.00
10.2123.650.000.10.270.000	West Hazleton Elementary / Middle School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 899.00	\$ -	\$ 810.00	\$ -	\$ 810.00
10.2123.650.000.10.290.000	Arthur Street Elementary School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 629.00	\$ -	\$ -	\$ -	\$ -
10.2123.650.000.30.810.000	Hazleton Area High School			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,699.00	\$ -	\$ 630.00	\$ -	\$ 630.00
10.2123.650.000.30.820.000	Hazleton Area Career Center			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,699.00	\$ -	\$ -	\$ -	\$ -
10.2123.650.000.30.880.000	Hazleton Area Academy of Sciences			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,699.00	\$ -	\$ -	\$ -	\$ -
Object 650 Supplies & Fees - Technology Related Totals				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,648.00	\$ -	\$ 4,210.00	\$ -	\$ 4,210.00
G/L Account (Function) 2123 Appraisal Services Totals		2123		\$ 2,075.00	\$ 2,075.00	\$ 1,926.00	\$ (105.00)	\$ 1,551.00	\$ 16,173.00	\$ 4,900.00	\$ 4,535.68	\$ 4,900.00	\$ 1,695.01
G/L Account (Function) 2124 Information Services													
Object 635 Meals / Refreshments													



Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 12/22/2015									
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2124.635.000.30.810.000	Hazleton Area High School	College Night	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 205.00	\$ 500.00	\$ 160.00
Object 635 Meals / Refreshments Totals			\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 205.00	\$ 500.00	\$ 160.00
Object 642 Reference Books												
10.2124.642.000.30.810.000	Hazleton Area High School		\$ 150.00	\$ 150.00	\$ 110.00	\$ -	\$ 110.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 642 Reference Books Totals			\$ 150.00	\$ 150.00	\$ 110.00	\$ -	\$ 110.00	\$ -	\$ -	\$ -	\$ -	\$ -
G/L Account (Function) 2124 Information Services Totals		2124	\$ 650.00	\$ 650.00	\$ 610.00	\$ -	\$ 610.00	\$ -	\$ 500.00	\$ 205.00	\$ 500.00	\$ 160.00
G/L Account (Function) 2125 Record Maintenance Services												
Object 390 Other Purchased Professional & Technical Services												
10.2125.390.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
Object 390 Other Purchased Professional & Technical Services Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
Object 418 Shredding Services												
10.2125.418.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325.00	\$ -	\$ 325.00	\$ -
Object 418 Shredding Services Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325.00	\$ -	\$ 325.00	\$ -
Object 438 Maint., Repair&Upgr.of Inform.Syst.,Equip.&Infra.												
10.2125.438.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Object 438 Maint., Repair&Upgr.of Inform.Syst.,Equip.&Infra. Totals			\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Object 611 General Supplies												
10.2125.611.000.00.120.000	Administration Building		\$ -	\$ -	\$ 3,200.00	\$ -	\$ 6,200.00	\$ -	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -
Object 611 General Supplies Totals			\$ -	\$ -	\$ 3,200.00	\$ -	\$ 6,200.00	\$ -	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -
G/L Account (Function) 2125 Record Maintenance Services Totals		2125	\$ -	\$ -	\$ 3,200.00	\$ -	\$ 14,200.00	\$ -	\$ 10,825.00	\$ -	\$ 10,825.00	\$ -
G/L Account (Function) 2130 Attendance Services												
Object 618 Admin. Software, Licensing Fees & Supplies												
10.2130.618.000.00.120.000	Administration Building	E School Solution (ALL EMPLOYEES)Substitute Caller	\$ 16,000.00	\$ 16,000.00	\$ 9,500.00	\$ 9,993.00	\$ 15,404.00	\$ 9,234.00	\$ 15,405.00	\$ 15,405.00	\$ 12,000.00	\$ 10,774.00
Object 618 Admin. Software, Licensing Fees & Supplies Totals			\$ 16,000.00	\$ 16,000.00	\$ 9,500.00	\$ 9,993.00	\$ 15,404.00	\$ 9,234.00	\$ 15,405.00	\$ 15,405.00	\$ 12,000.00	\$ 10,774.00
G/L Account (Function) 2130 Attendance Services Totals		2130	\$ 16,000.00	\$ 16,000.00	\$ 9,500.00	\$ 9,993.00	\$ 15,404.00	\$ 9,234.00	\$ 15,405.00	\$ 15,405.00	\$ 12,000.00	\$ 10,774.00
G/L Account (Function) 2160 Social Work Services												
Object 448 Lease/Rental of Hardware & Related Tech. Services												
10.2160.448.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ 199.35	\$ -	\$ 478.44	\$ 300.00	\$ 449.64	\$ 300.00	\$ 380.04
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals			\$ -	\$ -	\$ -	\$ 199.35	\$ -	\$ 478.44	\$ 300.00	\$ 449.64	\$ 300.00	\$ 380.04
Object 535 Communications - Cell Phones												
10.2160.535.000.10.220.000	Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
10.2160.535.000.10.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208.19	\$ -	\$ 81.69	\$ -	\$ 47.12
10.2160.535.000.10.340.000	Most Precious Blood School (M.P.B.)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34.77
10.2160.535.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69.41	\$ -	\$ 27.23	\$ -	\$ 15.70
10.2160.535.000.30.810.000	Hazleton Area High School	Terry and Kim cell phones	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 200.70	\$ 500.00	\$ 378.95	\$ -	\$ (144.89)	\$ 1,000.00	\$ (43.00)
Object 535 Communications - Cell Phones Totals			\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 200.70	\$ 500.00	\$ 656.55	\$ 1,000.00	\$ (35.97)	\$ 1,000.00	\$ 54.59
Object 580 Travel (Mileage)												
10.2160.580.000.30.810.000	Hazleton Area High School	Terry and Kim mileage	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 796.86	\$ 2,000.00	\$ 1,475.08	\$ 2,500.00	\$ 1,842.99	\$ 2,500.00	\$ 1,415.35
Object 580 Travel (Mileage) Totals			\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 796.86	\$ 2,000.00	\$ 1,475.08	\$ 2,500.00	\$ 1,842.99	\$ 2,500.00	\$ 1,415.35
Object 581 Travel (Conference)												
10.2160.581.000.30.810.000	Hazleton Area High School	Terry and Kim conference	\$ 700.00	\$ 700.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 581 Travel (Conference) Totals			\$ 700.00	\$ 700.00	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Object 611 General Supplies												
10.2160.611.000.10.340.000	Most Precious Blood School (M.P.B.)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51.74
10.2160.611.000.30.270.000	West Hazleton Elementary / Middle School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39.14	\$ -	\$ -
10.2160.611.000.30.810.000	Hazleton Area High School	office supplies	\$ 400.00	\$ 400.00	\$ 400.00	\$ 37.72	\$ 400.00	\$ -	\$ 517.00	\$ 133.88	\$ 389.00	\$ 114.84
Object 611 General Supplies Totals			\$ 400.00	\$ 400.00	\$ 400.00	\$ 37.72	\$ 400.00	\$ -	\$ 517.00	\$ 173.02	\$ 389.00	\$ 166.58
Object 751 Non-Capital Equipment - Original & Additional												
10.2160.751.000.30.810.000	Hazleton Area High School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179.99	\$ -	\$ -	\$ -	\$ -
Object 751 Non-Capital Equipment - Original & Additional Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179.99	\$ -	\$ -	\$ -	\$ -
G/L Account (Function) 2160 Social Work Services Totals		2160	\$ 4,100.00	\$ 4,100.00	\$ 3,900.00	\$ 1,234.63	\$ 3,400.00	\$ 2,790.06	\$ 4,317.00	\$ 2,429.68	\$ 4,189.00	\$ 2,016.56
G/L Account (Function) 2170 Student Accounting Services												
Object 580 Travel (Mileage)												
10.2170.580.000.00.120.000	Administration Building	IU Meetings	\$ 750.00	\$ 750.00	\$ 700.00	\$ -	\$ 750.00	\$ 562.71	\$ -	\$ -	\$ -	\$ -
Object 580 Travel (Mileage) Totals			\$ 750.00	\$ 750.00	\$ 700.00	\$ -	\$ 750.00	\$ 562.71	\$ -	\$ -	\$ -	\$ -
Object 581 Travel (Conference)												
10.2170.581.000.00.120.000	Administration Building	Conference / Training	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,117.20	\$ 3,000.00	\$ 2,204.14	\$ -	\$ 1,416.88	\$ -	\$ 731.00
Object 581 Travel (Conference) Totals			\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,117.20	\$ 3,000.00	\$ 2,204.14	\$ -	\$ 1,416.88	\$ -	\$ 731.00



Description	Building	ITEM AMOUNT Budget (16/17) DESCRIPTION	As of 12/22/2015										
			Budget (16/17)	Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Object 611 General Supplies													
10.2170.611.000.00.120.000	Administration Building	Registration / Child Accounting	\$ 4,500.00	\$ 4,500.00	\$ 5,250.00	\$ 350.47	\$ 4,500.00	\$ 1,269.85	\$ 3,700.00	\$ 2,498.07	\$ 2,747.00	\$ 847.40	
Object 611 General Supplies Totals			\$ 4,500.00	\$ 4,500.00	\$ 5,250.00	\$ 350.47	\$ 4,500.00	\$ 1,269.85	\$ 3,700.00	\$ 2,498.07	\$ 2,747.00	\$ 847.40	
Object 618 Admin. Software, Licensing Fees & Supplies													
10.2170.618.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105.50	\$ -	\$ -	
Object 618 Admin. Software, Licensing Fees & Supplies Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105.50	\$ -	\$ -	
Object 635 Meals / Refreshments													
10.2170.635.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,140.75	\$ -	\$ 665.00	\$ -	\$ 467.50	
Object 635 Meals / Refreshments Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,140.75	\$ -	\$ 665.00	\$ -	\$ 467.50	
Object 751 Non-Capital Equipment - Original & Additional													
10.2170.751.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 464.96	\$ -	\$ 401.91	\$ -	\$ 386.01	
Object 751 Non-Capital Equipment - Original & Additional Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 464.96	\$ -	\$ 401.91	\$ -	\$ 386.01	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.													
10.2170.757.000.00.120.000	Administration Building		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366.72	
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 366.72	
Object 810 Dues & Fees													
10.2170.810.000.00.120.000	Administration Building	A/CAPA Membership	\$ 600.00	\$ 600.00	\$ 180.00	\$ -	\$ 180.00	\$ 592.58	\$ -	\$ 573.21	\$ -	\$ 60.00	
Object 810 Dues & Fees Totals			\$ 600.00	\$ 600.00	\$ 180.00	\$ -	\$ 180.00	\$ 592.58	\$ -	\$ 573.21	\$ -	\$ 60.00	
G/L Account (Function) 2170 Student Accounting Services Totals		2170	\$ 8,850.00	\$ 8,850.00	\$ 9,130.00	\$ 2,467.67	\$ 8,430.00	\$ 7,234.99	\$ 3,700.00	\$ 5,660.57	\$ 2,747.00	\$ 2,858.63	
2100's Support Services - Students Totals			\$ 62,625.00	\$ 62,625.00	\$ 75,081.00	\$ 23,945.69	\$ 76,435.00	\$ 42,249.04	\$ 58,273.00	\$ 36,724.77	\$ 54,766.90	\$ 21,466.47	

G/L ACCOUNT (FUNCTION TOTALS)			As of 12/22/2015									
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Supervision of Guidance Services	2121		\$ 3,840.00	\$ 17,840.00	\$ 6,409.26	\$ 6,765.00	\$ 1,495.00	\$ 3,000.00	\$ 1,580.92	\$ 3,000.00	\$ 500.00	
Counseling Services	2122		\$ 27,110.00	\$ 28,975.00	\$ 3,946.13	\$ 26,075.00	\$ 5,321.99	\$ 15,626.00	\$ 6,907.92	\$ 16,605.90	\$ 3,462.27	
Appraisal Services	2123		\$ 2,075.00	\$ 1,926.00	\$ (105.00)	\$ 1,551.00	\$ 16,173.00	\$ 4,900.00	\$ 4,535.68	\$ 4,900.00	\$ 1,695.01	
Information Services	2124		\$ 650.00	\$ 610.00	\$ -	\$ 610.00	\$ -	\$ 500.00	\$ 205.00	\$ 500.00	\$ 160.00	
Record Maintenance Services	2125		\$ -	\$ 3,200.00	\$ -	\$ 14,200.00	\$ -	\$ 10,825.00	\$ -	\$ 10,825.00	\$ -	
Attendance Services	2130		\$ 16,000.00	\$ 9,500.00	\$ 9,993.00	\$ 15,404.00	\$ 9,234.00	\$ 15,405.00	\$ 15,405.00	\$ 12,000.00	\$ 10,774.00	
Social Work Services	2160		\$ 4,100.00	\$ 3,900.00	\$ 1,234.63	\$ 3,400.00	\$ 2,790.06	\$ 4,317.00	\$ 2,429.68	\$ 4,189.00	\$ 2,016.56	
Student Accounting Services	2170		\$ 8,850.00	\$ 9,130.00	\$ 2,467.67	\$ 8,430.00	\$ 7,234.99	\$ 3,700.00	\$ 5,660.57	\$ 2,747.00	\$ 2,858.63	
2100's Support Services - Students Totals			\$ 62,625.00	\$ 75,081.00	\$ 23,945.69	\$ 76,435.00	\$ 42,249.04	\$ 58,273.00	\$ 36,724.77	\$ 54,766.90	\$ 21,466.47	

(OBJECT TOTALS)			As of 12/22/2015									
			Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Professional Educational Services – Employee Training & Development	324		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Professional Education Services - Other	329		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Professional Services	330		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Technical Services	340		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Services in Support of the Technology Plan	348		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Purchased Professional and Technical Services	390		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	
Shredding Services	418		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325.00	\$ -	\$ 325.00	\$ -	
Repairs and Maintenance Services	430		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Repairs and Maintenance Services of Equipment	432		\$ 340.00	\$ 340.00	\$ -	\$ 340.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Repairs, Maintenance & Upgrade of Information Systems	438		\$ -	\$ -	\$ -	\$ 8,000.00	\$ 995.00	\$ 2,000.00	\$ 995.00	\$ 2,000.00	\$ -	
Rental of Equipment	442		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lease / Rental of Hardware & Related Technology Services	448		\$ 2,100.00	\$ 3,100.00	\$ 797.40	\$ 2,100.00	\$ 1,913.76	\$ 2,400.00	\$ 1,798.56	\$ 1,200.00	\$ 1,520.16	
Bonding Insurance	525		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Communications	530		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Communications - Postage	531		\$ 1,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 500.00	\$ 3,000.00	\$ 585.92	\$ 3,000.00	\$ 500.00	
Communications - Cell Phones	535		\$ 1,000.00	\$ 1,000.00	\$ 200.70	\$ 500.00	\$ 656.55	\$ 1,000.00	\$ (35.97)	\$ 1,000.00	\$ 54.59	
Advertising	540		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Printing & Binding	550		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Travel (Mileage)	580		\$ 5,450.00	\$ 5,700.00	\$ 829.64	\$ 5,000.00	\$ 2,689.03	\$ 2,500.00	\$ 2,516.30	\$ 2,500.00	\$ 1,652.19	
Travel (Conferences)	581		\$ 3,700.00	\$ 3,500.00	\$ 2,117.20	\$ 3,500.00	\$ 2,416.58	\$ -	\$ 2,159.24	\$ -	\$ 837.85	
Other Miscellaneous Purchased Services	599		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
General Supplies	611		\$ 29,225.00	\$ 34,225.00	\$ 457.49	\$ 36,250.00	\$ 1,922.96	\$ 23,338.00	\$ 5,379.64	\$ 23,452.00	\$ 2,648.49	



Description	Building	Budget (16/17) DESCRIPTION	Budget (16/17)	ITEM AMOUNT									
				Budget (16/17)	Budget (15/16)	Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)	
Student Tests	612			\$ 2,075.00	\$ 1,926.00	\$ (105.00)	\$ 1,551.00	\$ 525.00	\$ 800.00	\$ 325.68	\$ 800.00	\$ (2,514.99)	
Administrative Software, Licensing Fees & Supplies	618			\$ 16,000.00	\$ 21,500.00	\$ 16,402.26	\$ 15,404.00	\$ 9,234.00	\$ 15,405.00	\$ 15,567.48	\$ 12,000.00	\$ 10,774.00	
Meals and Refreshments	635			\$ 735.00	\$ 500.00	\$ 235.00	\$ 500.00	\$ 2,140.75	\$ 500.00	\$ 870.00	\$ 500.00	\$ 627.50	
Reference Books	642			\$ 400.00	\$ 110.00	\$ 194.04	\$ 110.00	\$ -	\$ -	\$ 165.62	\$ 1,389.90	\$ 343.95	
Magazines and Periodicals	643			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 405.00	\$ -	\$ -	\$ -	
Basic Texts	645			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplemental Books	646			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Educational Software and Licensing Fees	648			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,100.00	\$ -	\$ 4,100.00	\$ -	
Supplies & Fees - Technology Related	650			\$ -	\$ -	\$ -	\$ -	\$ 15,648.00	\$ -	\$ 4,210.00	\$ -	\$ 4,210.00	
Non-Capital Equipment - Original & Additional	751			\$ -	\$ -	\$ 2,816.96	\$ -	\$ 2,906.91	\$ -	\$ 942.04	\$ -	\$ 386.01	
Non-Capital End User Equipment - Original & Additional	757			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 672.05	\$ -	\$ 366.72	
"Capitalized" End User Equipment, Hardware and Software	758			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Non-Capital End User Equipment and Related Hardware	767			\$ -	\$ -	\$ -	\$ -	\$ 107.92	\$ -	\$ -	\$ -	\$ -	
Dues and Fees	810			\$ 600.00	\$ 180.00	\$ -	\$ 180.00	\$ 592.58	\$ -	\$ 573.21	\$ -	\$ 60.00	
2100's Support Services - Students Totals				\$ 62,625.00	\$ 75,081.00	\$ 23,945.69	\$ 76,435.00	\$ 42,249.04	\$ 58,273.00	\$ 36,724.77	\$ 54,766.90	\$ 21,466.47	